

# THE WARRANT

Hancock County, SS

## GREETINGS

In the name of the State of Maine, you are hereby requested to notify the inhabitants of the Town of Castine, qualified to vote in Town affairs, to meet at

Alexander Field House, Maine Maritime Academy Campus

on Saturday, the 14<sup>th</sup> day of May A.D. – 2022 at 8:30 a.m.

to act on the following articles to wit:

### School Articles

1. To choose a moderator to act at said meeting.
2. Shall the Town authorize any non-voter Castine property owner to speak at this Town Meeting when recognized by the Moderator?
3. To see what sum the Town will authorize the School Committee to expend for System Administration. (School Board Services, Office of the Superintendent Services)

School Committee Recommends: \$76,976.63

System Administration	Budgeted 2021-2022	Requested 2022-2023
2310 Board Stipends	\$ 2,200.00	\$ 2,200.00
2310 Board Stipend Medi/FICA	168.30	168.30
2310 Purchased Professional Services	10,000.00	10,500.00
2310 Other Purchased Services	666.00	550.00
2310 Miscellaneous Board Expenses	2,040.00	2,040.00
2310 Contingency	10,000.00	0.00
2320 Assessment for Administration (Pro-rates)	41,647.96	41,298.38
<u>2500 Assessment for Business Admin (Pro-rates)</u>	<u>19,858.70</u>	<u>20,219.95</u>
Total System Administration	\$ 86,580.96	\$76,976.63

4. To see what sum the Town will authorize the School Committee to expend for Transportation and Buses.

School Committee Recommends: \$66,805.65

Student Transportation	Budgeted 2021-2022	Requested 2022-2023
2700 Bus Driver Wages – Regular Runs	\$ 28,443.75	\$ 30,441.75
2700 Substitute Bus Drivers	100.00	100.00
2700 Bus Driver Health Insurance	7,057.00	7,199.00
2700 Substitute Medi/FICA	46.00	46.00
2700 Medi/FICA	2,175.94	2,328.80
2700 Workers Compensation	1,737.91	1,859.99
2700 Professional Services – Drug and Alcohol Test	175.00	175.00
2700 Repair and Maintenance of Buses	5,120.00	5,120.00
2700 Insurance on School Buses	495.00	495.00
2700 Bus Driver Training/Prof Development	975.78	975.78
2700 Energy - Motor Fuels	8,000.00	8,000.00
<u>2700 Purchase of School Buses</u>	<u>10,064.33</u>	<u>10,064.33</u>
2700 Total Student Transportation	\$ 64,390.71	\$ 66,805.65

5. To see what sum the Town will authorize the School Committee to expend for Regular Instructional. (Elementary Instruction Program, Secondary Instruction Program, Alternative Education, English as a 2<sup>nd</sup> Language, Gifted and Talented)

School Committee Recommends: \$955,806.63

Regular Instructional	Budgeted 2021-2022	Requested 2022-2023
1000 Teacher Salaries	\$402,728.53	\$464,898.74
1000 Substitute Wages	8,100.00	9,000.00
1000 Instructional Stipends	150.00	150.00
1000 Stipend Benefits	7.61	7.61
1000 Teacher Health Insurance	72,932.00	99,527.00
1000 Teacher Medi/FICA	8,965.48	9,345.97
1000 Substitute Medi/FICA	283.64	283.64
1000 Teacher Retirement	14,060.56	15,671.10
1000 Substitute Retirement	303.71	303.71
1000 Course/Tuition Reimbursement	5,016.00	8,520.00
1000 Teacher Stipend Workers Compensation	1.99	1.99
1000 Teacher Workers Compensation	1,731.73	1,999.05
1000 Substitute Workers Compensation	27.32	27.32
1000 Professional Development/Conferences	500.00	500.00
1000 Instructional Travel Reimbursement	100.00	100.00
1000 Equipment and Furnishings	1,250.00	1,250.00
1000 Instructional Supplies	11,700.00	12,700.00

Regular Instructional (continued)	Budgeted 2021-2022	Requested 2022-2023
1000 Textbooks and Supplements	13,700.00	11,500.00
1000 Instructional Software	1,988.50	1,200.00
1000 Educational Field Trips	2,300.00	2,300.00
1000 Contingency	0.00	10,000.00
1000 Tuition to Private Schools	250,800.00	288,415.50
1000 Insured Value Factor	33,196.23	17,305.00
1000 Purchased Professional Services	300.00	300.00
1000 Training/Professional Development/Confer	100.00	100.00
1000 G/T Other Purchased Services	200.00	200.00
<u>1000 G/T Instructional Supplies</u>	<u>200.00</u>	<u>200.00</u>
Total Regular Instructional Program	\$830,643.30	\$955,806.63

6. To see what sum the Town will authorize the School Committee to expend for Student and Staff Support. (Guidance Services, Health Services, Library Services, Instructional Technology, Instructional Staff Training, Curriculum Development)

School Committee Recommends: \$80,885.11

Student and Staff Support	Budgeted 2021-2022	Requested 2022-2023
2120 Guidance Salaries	\$ 19,890.40	\$ 20,367.60
2120 Guidance Health Insurance	4,367.00	4,452.00
2120 Medi/FICA	288.41	295.33
2020 Guidance Retirement	827.44	782.12
2120 Worker's Compensation	85.53	87.58
2120 Training/Professional Development/Conf	150.00	150.00
2120 Instructional Supplies	250.00	250.00
2130 Nurse Salaries	10,612.35	10,111.50
2130 Health Insurance	6,107.00	6,223.00
2130 Medi/FICA	153.88	146.62
2030 Nurse Retirement	441.47	388.28
2130 Course Tuition Reimbursement	650.40	682.00
2130 Workers Compensation	46.14	43.99
2130 Professional Development/Conferences	150.00	150.00
2130 Repair and Maintenance	50.00	50.00
2130 Employee Travel	40.00	40.00
2130 Health Supplies	1,480.00	1,480.00
2130 Other Costs (example: Dues)	50.00	50.00
2210 Curriculum Development Salaries	800.00	0.00
2210 Medi/FICA	12.24	0.00
2210 Curriculum Development Retirement	53.76	0.00
2213 Teacher Certification Salaries	1,750.00	1,750.00
2213 Medi/FICA	72.00	72.00
2213 Unemployment Insurance	32.34	32.34
2213 Workers Compensation	17.40	17.40

Student and Staff Support (continued)	Budgeted 2021-2022	Requested 2022-2023
2230 Technical Staff Wages	21,937.50	23,473.00
2230 Tech Coordinator Health Insurance	5,267.00	5,372.00
2230 Tech Coordinator Medi/FICA	1,678.22	1,849.40
2230 Tech Coordinator Unemployment	94.33	103.95
2230 Contracted Computer Services	0.00	0.00
2230 Contracted Computer Repairs	1,000.00	1,000.00
2230 Technology Related Supplies	1,240.00	1,240.00
<u>2230 Technology Equipment</u>	<u>225.00</u>	<u>225.00</u>
Total Student and Staff Support	\$ 79,819.81	\$ 80,885.11

7. To see what sum the Town will authorize the School Committee to expend for School Administration.

School Committee Recommends: \$161,295.22

School Administration	Budgeted 2021-2022	Requested 2022-2023
2400 Principal Salaries	\$ 22,521.05	\$ 85,000.00
2400 Secretary Salaries	32,996.48	35,312.04
2400 Substitute Wages	1,200.00	1,200.00
2400 Principal Health Insurance	2,624.00	11,128.00
2400 Secretary Health Insurance	8,848.00	9,025.00
2400 Substitute Medi/FICA	61.20	61.20
2400 Principal Medi/FICA	326.56	6,502.50
2400 Secretary Medi/FICA	2,524.23	2,700.34
2400 Principal Retirement	936.88	0.00
2400 Tuition Reimbursement	1,626.00	1,626.00
2400 Substitute Workers Compensation	2.96	2.96
2400 Principal Workers Compensation	96.84	365.50
2400 Secretary Workers Compensation	141.88	151.78
2400 Professional Development/Conferences	400.00	400.00
2400 Repair and Maintenance Services	1,530.65	1,530.65
2400 Purchased Technology Services	0.00	1,409.00
2400 Rent/Lease of Other Equipment	1,055.25	1,055.25
2400 Communications	2,000.00	2,000.00
2400 Travel for Professional Development	100.00	100.00
2400 General Supplies	1,600.00	1,600.00
<u>2400 Miscellaneous Expenses</u>	<u>125.00</u>	<u>125.00</u>
Total School Administration	\$ 80,716.98	\$161,295.22

8. To see what sum the Town will authorize the School Committee to expend for Facilities Maintenance. (Maintenance/Custodial, Capital Enhancement & Improvement, Capital Renewal & Renovation)

School Committee Recommends: \$97,363.25

Facilities Maintenance	Budgeted 2021-2022	Requested 2022-2023
2600 Custodian Wages	\$ 32,374.16	\$ 34,648.36
2600 Substitute Wages	350.00	350.00
2600 Stipends	250.00	250.00
2600 Custodian Health Insurance	5,155.00	5,189.00
2600 Substitute Medi/FICA	50.00	50.00
2600 Custodian Medi/FICA	2,480.10	2,654.09
2600 Substitute Workers Compensation	24.00	24.00
2600 Custodian Workers Compensation	1,200.93	1,287.80
2600 Professional Development/Conferences	300.00	300.00
2600 Purchased Property Services	4,500.00	4,500.00
2600 Purchased Repair and Maintenance Services	13,525.00	15,700.00
2600 Property and Casualty Insurance	1,900.00	1,900.00
2600 General Custodial Supplies	5,975.00	7,850.00
2600 Energy - Electricity	5,500.00	8,000.00
2600 Energy - Heating Oil	11,750.00	11,750.00
2600 Custodial/Maintenance Equipment Purchase	500.00	500.00
2600 Building Furniture/Fixtures	4,000.00	1,000.00
<u>2600 Renovations/Remodeling Projects</u>	<u>1,410.00</u>	<u>1,410.00</u>
Total Facilities Maintenance	\$ 91,244.19	\$ 97,363.25

9. To see what sum the Town will authorize the School Committee to expend for Special Education. (Special Education Programs and Administration)

School Committee Recommends: \$189,296.39

Special Education	Budgeted 2021-2022	Requested 2022-2023
1000 Teacher Salaries	\$ 52,956.93	\$ 54,678.03
1000 Ed Tech Wages	16,034.17	12,801.08
1000 Tutor Wages	2,000.00	2,000.00
1000 Teacher Health Insurance	17,161.00	17,497.00
1000 Ed Tech Health Insurance	6,635.76	6,769.00
1000 Teacher Medi/FICA	788.30	813.25
1000 Ed Tech Medi/FICA	232.50	185.62
1000 Teacher Retirement	2,258.91	2,155.54
1000 Ed Tech Retirement	667.02	491.56
1000 Course/Tuition Reimbursement	1,672.00	1,672.00
1000 Teacher Workers Compensation	233.76	241.17



11. To see what sum the Town will expend for the Food Service Program (the School Committee Recommends \$40,394.93) and to see what sum the Town will raise and appropriate for the local share (the School Committee Recommend \$23,144.93) with authorization to expend any additional, incidental or miscellaneous receipts in the interest and for the well being of the food service program.

School Committee Recommends: \$23,144.93

Food Service Program	Budgeted 2021-2022	Requested 2022-2023
3100 Salaries	\$ 17,567.66	\$ 19,263.42
3100 Substitute Wages	500.00	500.00
3100 Support Staff Health Insurance	5,267.00	0.00
3100 Medi/FICA	8.00	8.00
3100 Substitute Workers Compensation	1,343.92	1,473.65
3100 Workers Compensation	4.00	4.00
3100 Workers Compensation	671.08	735.86
3100 Repair and Maintenance	1,500.00	1,500.00
3100 Propane Gas	1,700.00	1,700.00
3100 Food	13,000.00	13,910.00
3100 Non Food Supplies	900.00	900.00
3100 Supply Equipment	300.00	300.00
<u>3100 Miscellaneous</u>	<u>100.00</u>	<u>100.00</u>
Total Food Service Operations	\$ 42,861.66	\$ 40,394.93
 Budget Totals	 \$1,482,656.75	 \$1,686,866.04

12. To see what sum the Town will appropriate for the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and to see what sum the Town will raise as the Town’s contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, Section 15688.

School Committee Recommends that \$843,626.27 be appropriated and \$762,164.50 be raised.

*State Mandated Explanation: The Town’s contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the Town must raise in order to receive the full amount of state dollars.*

13. [To be voted by written ballot] To see what sum the Town will raise and appropriate in additional local funds, which exceeds the State’s Essential Programs and Services allocation model as required to fund the budget recommended by the School Committee.

School Committee Recommends \$771,305.84 for additional local funds and Gives the following reasons for exceeding the State’s Essential Programs and Services funding model by \$771,305.84: In order to maintain current educational programs and offerings,

*State Mandated Explanation: The additional local funds are those locally raised funds over and above the Town’s local contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service will help achieve the municipality budget for educational programs.*

14. To see what sum the Town will authorize the school committee to expend for the fiscal year beginning July 1, 2022 and ending June 30, 2023 from the Town’s contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, Section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

School Committee Recommends: \$1,646,471.11

15. To see if the Town will authorize the School Committee to carry forward any surplus verified by the audit from the 2021-2022 fiscal year to be used to reduce the tax commitment for future years and to see if the Town will spend \$31,539.00 of that carry forward and apply it to the 2022-2023 budget.
16. Shall the Town authorize up to \$34,000, which is an extra \$1,700 in tuition for each Castine student attending George Stevens Academy for the 2022-2023 school year?



## Castine School Department Budgeted 2021-2022 Compared with Requested 2022-2023

Account	Budgeted 2021-2022	Requested 2022-2023	Difference
School Committee	\$ 25,074.30	\$ 15,458.30	\$ (9,616.00)
Superintendent's Office	61,506.66	61,518.33	11.67
Director of Special Services	26,032.22	27,857.57	1,825.35
Student Transportation	64,390.71	66,805.65	2,414.94
Secondary Ed Programs	283,996.23	305,720.50	21,724.27
Elementary Ed Programs	546,147.07	649,586.13	103,439.06
Gifted & Talented Program	500.00	500.00	0.00
K – 8 Technology	31,442.05	33,263.35	1,821.30
Guidance Services	25,858.78	26,384.63	525.85
Student Health Services	19,781.24	19,365.39	(415.85)
Principal's Office	80,716.98	161,295.22	80,578.24
Operations & Maintenance	91,244.19	97,363.25	6,119.06
Special Ed Programs	162,324.69	161,438.82	(885.87)
K – 8 Co-Curricular	9,572.23	9,572.23	0.00
K – 8 Extra Curricular	8,470.00	8,470.00	0.00
Instructional Staff Training	1,871.74	1,871.74	0.00
Curriculum Development	866.00	0.00	(866.00)
Food Service Operations	42,861.66	40,394.93	(2,466.73)
<b>BUDGET TOTALS</b>	<b>\$1,482,656.75</b>	<b>\$1,686,866.04</b>	<b>\$ 204,209.29</b>

## Castine School Departments Receipts

	FY 21-22	FY 22-23	Difference
State Share			
State EPS Allocation	\$ 70,812.82	\$ 81,461.77	\$ (10,648.95)
Balance Forward	235,556.00	31,539.00	204,017.00
Daily Sales – School Lunch Program	9,000.00	0.00	9,000.00
State School Meal Reimbursement	7,000.00	17,250.00	(10,250.00)
Local Share			
Local EPS Allocation	718,865.62	762,164.50	(43,298.88)
Additional Local Appropriation	414,560.65	771,305.84	(356,745.19)
Local Nutrition Allowance	26,861.66	23,144.93	3,716.73
<b>BUDGET</b>	<b>\$1,482,656.75</b>	<b>\$1,686,866.04</b>	<b>\$(204,209.29)</b>

**Castine School Department  
State / Federal / Town Funds**

	FY21-22	FY22-23
Capital Improvement Reserve Account		
Balance Forward Capital Improvement	\$29,250.00	\$29,250.00
Local Allocation Capital Improvement	0.00	0.00
Special Education Reserve Account		
Balance Forward Special Education Reserve	60,000.00	60,000.00
Local Allocation Special Education Reserve	0.00	0.00
School Bus Reserve Account		
Balance Forward School Bus Reserve	30,000.00	30,000.00
Local Allocation School Bus Reserve	0.00	0.00
Technology Reserve Account		
Balance Forward Technology Reserve	5,000.00	10,000.00
Local Allocation Technology Reserve	0.00	0.00

### Town Articles

17. Will the Town vote to authorize the Selectboard to accept and expend State and Federal grant funds and other revenues received during the July 1, 2022 to June 30, 2023 fiscal year.

Possible Revenue Sources	Estimated Amounts
State Municipal Revenue Sharing	\$105,000
State Road Assistance	12,500
Other State Assistance	6,000
Homestead Act Reimbursements	35,000

18. To see what sum, not to exceed \$464,058.00, the Town will vote to raise and appropriate for the General Government Account. The Selectboard recommends: \$464,058.00.

From: Taxation	\$258,958
Licenses and Permits	12,000
Municipal Fees - Clerk	4,500
Cell Tower Lease	19,400
Interest on Taxes	5,000
Investment Interest	15,000
Revenue Sharing	105,000
Other State Revenue	6,000
Homestead Act Reimbursement	35,000
In Lieu of Taxes	2,200
Miscellaneous	1,000

TOWN OF CASTINE WARRANT 2022

Account Name	Spent FY 21	Budget FY 22	Budget FY 23
<b>ADMINISTRATION</b>			
Telephone	\$ 3,226	\$ 3,360	\$ 3,480
Office Supplies	3,511	4,000	4,000
Emerson Hall Furnishings	1,055	1,000	1,000
Services	23,030	22,250	22,975
Postage	1,648	1,750	1,750
Elections	1,262	2,000	2,000
Salaries – TO	199,673	199,615	214,190
Medi/FICA – TO	15,352	15,421	16,533
Life/Health Ins – TO	40,133	41,589	41,339
Retirement	7,266	12,277	12,672
<b>SUBTOTAL</b>	<b>\$296,156</b>	<b>\$303,262</b>	<b>\$319,939</b>
<b>EMERSON HALL</b>			
Emerson Hall Cleaning	\$ 1,370	\$ 6,200	\$ 5,400
Heat	5,796	10,000	13,000
Water	1,240	1,240	1,240
Sewer	540	600	621
Electricity	3,312	3,700	6,200
Supplies	864	1,100	1,100
<b>SUBTOTAL</b>	<b>\$ 13,122</b>	<b>\$ 22,840</b>	<b>\$ 27,561</b>
<b>CODE ENFORCEMENT</b>			
Code Enforcement	\$ 11,708	\$ 11,400	\$ 11,400
Medi/FICA – CEO	896	873	873
<b>SUBTOTAL</b>	<b>\$ 12,604</b>	<b>\$ 12,273</b>	<b>\$ 12,273</b>
<b>MISCELLANEOUS</b>			
Ins./Bonds/Workers Comp	\$ 34,990	\$ 39,300	\$ 39,620
Municipal Associations	3,473	5,265	5,265
Town Report	4,611	5,000	5,000
Assessment	5,283	6,900	7,150
Assessment – Refactor	5,000	5,000	5,000
Auditor	8,874	9,000	9,000
Legal	4,178	20,000	30,000
Planning/Appeals/Historic Preservation	0	750	750
Education/Courses/Dues	662	1,500	1,500
Mileage	111	1,000	1,000
<b>SUBTOTAL</b>	<b>\$ 67,182</b>	<b>\$ 93,715</b>	<b>\$104,285</b>
<b>GENERAL GOV'T TOTAL</b>	<b>\$389,064</b>	<b>\$432,090</b>	<b>\$464,058</b>

19. To see what sum, not to exceed \$258,379.00, the Town will vote to raise and appropriate for the Library Account. The Library Trustees and Selectboard recommend: \$258,379.00.

From: Taxation	\$110,934.00
Library Investment Fund	135,585.00
Library Fees/Donations	11,860.00

Account Name	Spent FY 21	Budget FY 22	Budget FY 23
<b>LIBRARY ADMINISTRATION</b>			
Library – Salaries	\$108,416	\$141,188	\$154,982
Library – Medi/FICA	7,999	10,876	11,882
Library – Life/Health Ins	12,311	25,256	12,264
Library – Retirement	1,921	3,690	3,691
<b>SUBTOTAL</b>	<b>\$130,647</b>	<b>\$181,010</b>	<b>\$182,819</b>
<b>LIBRARY OPERATING</b>			
Books, Periodicals, etc.	\$ 28,156	\$ 27,000	\$ 28,200
Bldg Utilities, Maint/Repairs	15,283	15,650	23,010
Support Services	11,237	12,025	20,550
Cleaning Services	1,810	3,700	3,800
<b>SUBTOTAL</b>	<b>\$ 56,486</b>	<b>\$ 58,375</b>	<b>\$ 75,560</b>
<b>LIBRARY TOTALS</b>	<b>\$187,133</b>	<b>\$239,385</b>	<b>\$258,379</b>

20. To see what sum, not to exceed \$565,387.00, the Town will vote to raise and appropriate for the Public Safety Account. The Selectboard recommends: \$565,387.00.

From: Taxation	\$327,456
Maine Maritime Academy – PS Contribution	113,000
Municipal Fees – Transfer Station	75,000
Municipal Fees – Harbor	36,350
Municipal Fees – Parking Tickets	4,000
Boat Excise Tax	4,381
Dock Eatery Ground Lease	3,500
Bagaduce Ambulance Corp. Trust Fund	1,700

TOWN OF CASTINE WARRANT 2022

Account Name	Spent FY 21	Budget FY 22	Budget FY 23
<b>FIRE DEPARTMENT</b>			
Salaries - FD	\$ 13,500	\$ 13,500	\$ 13,500
Medi/FICA – FD	895	896	896
Department Maintenance	15,978	18,276	20,241
Volunteer Reimbursements	10,700	15,000	17,000
Fire House Maintenance	1,966	2,740	2,890
Utilities	9,113	8,946	10,737
Vehicle Maintenance	14,329	15,440	14,140
Training	509	5,100	5,300
1 <sup>st</sup> Responder Training	3,577	3,750	4,530
Fire Equipment	15,602	17,860	10,490
1 <sup>st</sup> Responder Equipment	7,151	6,490	10,140
<b>SUBTOTAL</b>	<b>\$ 93,320</b>	<b>\$107,998</b>	<b>\$109,864</b>
<b>TRANSFER STATION</b>			
TS Operations	\$ 97,733	\$ 91,365	\$100,869
Salaries – TS	31,675	34,318	36,509
Medi/FICA – TS	2,423	2,626	2,793
Life/Health Ins – TS	3,664	3,778	3,865
Retirement – TS	129	165	535
<b>SUBTOTAL</b>	<b>\$135,624</b>	<b>\$132,252</b>	<b>\$144,571</b>
<b>HARBOR</b>			
Harbor Master/Dock Hands	\$ 27,762	\$ 27,230	\$ 28,175
Medi/FICA – HM	2,124	2,084	2,156
Docks/Wharfs/Floats	8,596	8,000	9,000
Boat	1,572	1,400	1,400
<b>SUBTOTAL</b>	<b>\$ 40,054</b>	<b>\$ 38,714</b>	<b>\$ 40,731</b>
<b>MISCELLANEOUS</b>			
Septage Disposal	\$ 4,530	\$ 6,000	\$ 6,000
Street Lights	2,050	1,500	1,500
Law Enforcement	9,294	15,000	15,000
Traffic Ordinance Officer	12,618	12,240	12,240
E - 911 Dispatch	4,426	4,537	4,663
Peninsula Ambulance	31,322	31,322	33,372
Hydrant Rental	185,500	185,500	185,500
Dock Bathrooms	3,572	7,000	7,000
Dock Wi-Fi	742	800	800
Animal Control Officer	2,160	2,530	2,530
Health Officer	500	500	500
Medi/FICA – PS	1,150	1,116	1,116
<b>SUBTOTAL</b>	<b>\$257,864</b>	<b>\$268,045</b>	<b>\$270,221</b>
<b>PUBLIC SAFETY TOTAL</b>	<b>\$526,862</b>	<b>\$547,009</b>	<b>\$565,387</b>

21. To see what sum, not to exceed \$314,177.00, the Town will vote to raise and appropriate for the Public Works Account. The Selectboard recommends: \$314,177.00.

From: Taxation	\$160,177
Automobile Excise Tax	154,000

Account Name	Spent FY 21	Budget FY 22	Budget FY 23
<b>PUBLIC WORKS ADMIN</b>			
Salaries	\$ 53,391	\$ 62,802	\$ 92,380
Medi/FICA – PW	3,513	4,855	7,168
Life/Health Ins – PW	20,656	21,358	40,700
Retirement – PW	1,757	3,225	5,758
Clothing/Boot Allowance	468	750	600
<b>SUBTOTAL</b>	<b>\$ 79,785</b>	<b>\$ 92,990</b>	<b>\$146,606</b>
<b>PUBLIC WORKS MAINT</b>			
Grounds Maintenance	\$ 8,735	\$ 6,800	\$ 8,320
Rt 166 Well Maintenance	1,791	3,500	3,500
Road Maintenance	74,852	52,920	50,920
Winter Roads Contract	78,594	80,952	83,381
Equipment Maintenance	12,855	22,000	21,450
<b>SUBTOTAL</b>	<b>\$176,827</b>	<b>\$166,172</b>	<b>\$167,571</b>
<b>PUBLIC WORKS TOTAL</b>	<b>\$256,612</b>	<b>\$259,162</b>	<b>\$314,177</b>

22. To see what sum, not to exceed \$54,900.00, the Town will vote to raise and appropriate for the Unclassified Account. The Selectboard recommends: \$54,900.00.

From: Taxation	\$54,900
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Account Name	Spent FY 21	Budget FY 22	Budget FY 23
<b>UNCLASSIFIED</b>			
General Assistance	\$ 2,000	\$ 2,000	\$ 2,000
Service Agencies	3,900	3,900	3,900
Historic Signs	76	1,500	1,500
Clock Maintenance	1,575	1,250	1,250
Elm/Streetscape Tree Care	25,000	25,000	25,000
Cemetery Maintenance	17,000	17,000	18,000
Recreation Program	32	2,750	2,750
Castine Town Band	500	500	500
<b>UNCLASSIFIED TOTAL</b>	<b>\$ 50,083</b>	<b>\$ 53,900</b>	<b>\$ 54,900</b>

23. To see what sum, not to exceed \$41,600.00, the Town will vote to raise and appropriate for the Reserve Accounts. The Selectboard recommends: \$41,600.00.

From: Taxation \$41,600

Account Name	Spent/Carried FY 21	Budget FY 22	Budget FY 23
<b>RESERVES</b>			
Fire Truck	\$ 10,000	\$ 5,000	\$ 5,000
Public Works Vehicle	10,000	10,000	10,000
Harbor Master’s Boat	600	600	600
Unemployment	1,000	500	500
Employment Advertising	500	500	500
Fire Dept – Self Insurance	0	10,000	10,000
Fire Rescue Building	20,000	15,000	15,000
<b>RESERVES TOTAL</b>	<b>\$ 42,100</b>	<b>\$ 41,600</b>	<b>\$ 41,600</b>

24. To see what sum, not to exceed \$465,460.00, the Town will vote to raise and appropriate for Debt Service. The Selectboard recommends: \$465,460.00.

From: Taxation \$425,460  
 Maine Maritime Academy – DS Contribution 40,000

Account Name	Spent FY 21	Budget FY 22	Budget FY 23
<b>DEBT SERVICE</b>			
Roads/Infrastructure	\$362,840	\$366,842	\$365,834
Underground Utilities	69,583	71,498	71,282
Emerson Hall	29,281	28,835	28,344
<b>DEBT SERVICE TOTAL</b>	<b>\$461,704</b>	<b>\$467,175</b>	<b>\$465,460</b>

25. To see what sum, not to exceed \$50,000.00, the Town will vote to raise and appropriate for the Contingency Account. The Selectboard recommends: \$50,000.00.

From: Taxation \$50,000

26. To see what sum, not to exceed \$142,268.00 the Town will vote to raise and appropriate for tax payment to Hancock County. The Selectboard recommends: \$142,268.00.

From: Taxation \$142,268



27. To see what sum, not to exceed \$12,000.00, the Town will vote to raise and appropriate for Visitor’s Center – Castine Merchants Association. The Selectboard recommends: \$12,000.00.

From: Taxation \$12,000

Account Name	Spent FY 21	Budget FY 22	Budget FY 23
SEPARATE ITEMS			
Contingency	\$ 0	\$ 40,000	\$ 50,000
Hancock County Tax	126,140	137,338	142,268
Visitor’s Center – CMA	0	12,000	12,000
<b>SEPARATE ITEMS TOTAL</b>	<b>\$ 126,140</b>	<b>\$ 189,338</b>	<b>\$ 204,268</b>
General Fund Operating Budget			
<b>TOTAL</b>	<b>\$2,039,698</b>	<b>\$2,229,659</b>	<b>\$2,368,229</b>

28. To see what sum, not to exceed \$5,000.00, the Town will raise and appropriate for Emerson Hall. The Selectboard recommends: \$5,000.00.

From: Taxation \$5,000

29. To see what sum, not to exceed \$10,000.00, the Town will raise and appropriate for Harbor Improvements. The Selectboard recommends: \$10,000.00.

From: Taxation \$4,381  
Boat Excise \$5,619

30. To see what sum, not to exceed \$750.00, the Town will raise and appropriate for Mooring Field Maintenance. The Selectboard recommends: \$750.00.

From: Taxation \$750

31. To see what sum, not to exceed \$1,400.00, the Town will raise and appropriate for Hardware/Software. The Selectboard recommends: \$1,400.00.

From: Taxation \$1,400

32. To see what sum, not to exceed \$46,000.00, the Town will raise and appropriate for Roadway/Infrastructure Improvements. The Selectboard recommends: \$46,000.00

From: Taxation \$33,500  
State Road Assistance 12,500

33. To see what sum, not to exceed \$15,200.00, the Town will raise and appropriate for Fire Department Capital Account. The Selectboard recommends: \$15,200.00.

From: Taxation	\$10,000
Surplus	\$ 5,200

*Note: \$5,200 is the amount from FY21 Fire Department Operating Budget that was unspent and sent back to surplus.*

34. To see what sum, not to exceed \$500.00, the Town will raise and appropriate for Municipal Building Roofs. The Selectboard recommends: \$500.00.

From: Taxation	\$500
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35. To see what sum, not to exceed \$1,000.00, the Town will raise and appropriate for Fireworks Capital Account to be used to fund Castine's 4<sup>th</sup> of July fireworks display. The Selectboard recommends: \$1,000.00.

From: Taxation	\$1,000
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36. To see what sum, not to exceed \$5,000.00, the Town will raise and appropriate for Library Building Maintenance. The Library Trustees recommend: \$5,000.00.

From: Library Investment Fund	\$5,000
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37. To see what sum, not to exceed \$6,800.00, the Town will raise and appropriate for Back Shore Recreation Area. The Selectboard recommend: \$6,800.00.

From: Taxation	\$6,800
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38. To see what sum, not to exceed \$2,000.00, the Town will raise and appropriate for Fort George. The Selectboard recommend: \$2,000.00.

From: Taxation	\$2,000
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39. To see what sum, not to exceed \$3,000.00, the Town will raise and appropriate for Street Lights - LED. The Selectboard recommend: \$3,000.00.

From: Taxation	\$3,000
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40. To see what sum, not to exceed \$10,000.00, the Town will raise and appropriate for Public Works Facility Maintenance. The Selectboard recommend: \$10,000.00

From: Taxation	\$10,000
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41. To see what sum, not to exceed \$6,500.00, the Town will raise and appropriate to update The Town’s Comprehensive Plan. The Selectboard recommend: \$6,500.00

From: Taxation \$6,500

42. To see what sum, not to exceed \$1,000.00, the Town will raise and appropriate for Town Properties Surveys. The Selectboard recommend: \$1,000.00

From: Taxation \$1,000

Account Name	Budget FY 22	Budget FY 23
<b>CAPITAL PROJECTS</b>		
Emerson Hall Maintenance	\$ 5,000	\$ 5,000
Harbor Improvement/Maintenance	10,000	10,000
Mooring Field Maintenance	750	750
Hardware/Software	1,400	1,400
Roadway/Infrastructure Improvements	35,000	46,000
Fire Department Capital Equipment	0	15,200
Municipal Building Roof	500	500
Fireworks	2,000	1,000
Library Building Maintenance	5,000	5,000
Back Shore Pond	6,800	0
Back Shore Recreation Area	0	6,800
Ft George	2,000	2,000
Street Lights – LED	4,100	3,000
Public Works Facility Maintenance	5,000	10,000
Comprehensive Plan	5,000	6,500
Town Properties Surveys	0	1,000
<b>CAPITAL PROJECTS</b>		
TOTAL	\$ 82,550	\$ 114,150
<b>COMBINED BUDGETS</b>		
TOTAL	\$2,312,209	\$2,482,379

43. To see if the Town will vote to increase the property tax levy limit of \$1,519,534 established for Castine by State law in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than the property tax levy limit.

44. To see if the Town will authorize the Selectboard to borrow in anticipation of tax revenue, which will be repaid out of 2022 - 2023 municipal taxes.

45. To see if the Town will authorize the Selectboard and the Treasurer, on behalf of the Town, to sell or lease any real estate it may acquire of foreclosed tax mortgages, after first offering the property to the previous owners for payment of all back taxes, fees and interest, on such terms as they may deem advisable and execute quitclaim deeds for the same and to allow the Selectboard to authorize the Treasurer to waive automatic lien foreclosures when it is in the best interest of the Town. Except that the Municipal Officers shall use the special sale process required by 36 M.R.S.A. § 943-C for qualifying homestead properties if they choose to sell it to anyone other than the former owner(s).
46. To see if the Town will fix a date when taxes are due and payable and a rate of interest to be charged on unpaid taxes after a set date. The Selectboard recommends that taxes are due and payable on September 16, 2022 and that interest, with a rate of 4% per annum will be charged on any amount not paid by September 17, 2022.
47. To see if the Town will fix dates when sewer charges are due and a rate of interest to be charged on unpaid sewer charges after each set date. The Selectboard recommends that quarterly sewer charges are due and payable on August 10, 2022, November 10, 2022, February 10, 2023 and May 10, 2023 and seasonal sewer charges are due and payable on December 10, 2022 and that an interest rate of 3.25% per annum will be charged on any amount not paid by those dates.
48. To see if the Town will vote to authorize the Tax Collector to accept prepayment of taxes not yet due or assessed, provided however, that the Tax Collector is not authorized to pay any percentage of interest thereon.
49. To see if the Town will vote to authorize expenditures to pay tax abatements and applicable interest granted by the Selectboard/Assessors/Overseers of the Poor during the fiscal year beginning July 1, 2022 in an aggregate amount not to exceed the property tax commitment overlay.
50. To see if the Town will vote to authorize the Selectboard to accept both conditional and unconditional gifts to the Town on behalf of the Town of Castine.
51. To see if the Town will vote to authorize the Selectboard to sell or otherwise dispose of any personal property owned by the Town which the Selectboard determines to be no longer required for Town use. No article of historic value to the Town of Castine will be included in such personal property sale.
52. To see if the Town will vote to authorize the Witherle Memorial Library Trustees to accept both conditional and unconditional gifts for use in or for the benefit of the Witherle Memorial Library of the Town of Castine.

53. To see if the Town will vote to authorize the Witherle Memorial Library Trustees to dispose of books and materials, which have been withdrawn from the Library's Collection, at the Library Director's advice.

*Note: Withdrawn books go to The Friends of Witherle Memorial Library Book Sale, the proceeds of which go to help fund other Library programs.*

54. To see if the Town will vote to authorize the Selectboard to accept and expend grants in any amount and from any agency to the Town of Castine provided that the matching funds from the Town do not exceed \$20,000 and are available in the current budget.
55. To see if the Town will authorize the transfer of the balance of the Back Shore Pond Capital Account to the Back Shore Recreation Capital Account.
56. To see if the Town will vote to appropriate \$52,385.44 from Coronavirus Local Fiscal Recovery Funds (aka American Rescue Plan Act or ARPA funds) received by the Town from the federal government for the following project: Phase II Drainage - Perkins, Pleasant to Water Street.
57. To see if the Town will vote to raise and appropriate \$198,000 from Surplus to complete Phase II Drainage – Perkins, Pleasant to Water Street.
58. To see if the Town favors the Selectboard making changes to the Traffic Ordinance to incorporate sidewalk clearing by abutting property owners.
59. To see if the Town will vote to raise and appropriate \$55,000 from taxation to the Public Works Vehicle Reserve Account to purchase sidewalk clearing equipment.

*Note: If Article 58 passes, the Selectboard recommend voting this article down.*

60. To see if the Town will authorize the Selectboard to negotiate and enter into a lease for the "Lighthouse Keepers House" premises for a term not to exceed three years from the expiration date of the current lease, June 30, 2022.

*Note: The Selectboard will discuss the terms of the lease in an open meeting prior to the signing of the lease.*

61. Shall the ordinance entitled "Castine Municipal Solid Waste Ordinance" be enacted to repeal and replace the current ordinance?

*Note: Copies of the proposed ordinance are available from the Town Clerk as Provided in Title 30-A M.R.S.A. §3002(1). If the proposed ordinance is adopted, it will Replace the current ordinance that was adopted March 22, 1993. If the Town does not Adopt the new ordinance, the current ordinance will remain in full force and effect. The Selectboard recommends enactment of the new ordinance.*

62. To see if the Town will vote to authorize the Selectboard to execute a quitclaim deed for the sale of town-owned property identified as Map 24 Lot 7 to the Unitarian Universalist Congregation of Castine. The deed will contain the clause stating that “in case of dissolution of the Unitarian Universalist Congregation of Castine and successor organizations and the Meeting House, the Parish House and the land cease to be used as ministerial lands; they shall be conveyed to the Town of Castine.”
63. Shall the Town approve to increase the size of the Castine School Committee from three (3) members to five (5) members, and for transition purposes, elect the fourth member for a two-year term and the fifth member for a three-year term at the November 8, 2022 municipal election?

*Note: This was a Citizen’s Petition circulated by Jessica Simmons with 50 certified signatures.*

64. To see if the Town will authorize the State to issue licenses for the sale of liquor to be consumed on the premises of licensed establishments on days other than Sunday.
65. To see if the Town will authorize the State to issue licenses for the sale of liquor to be consumed on the premises of licensed establishments on Sundays.

Dated at Castine, Maine, this 4<sup>th</sup> day of April, A.D. 2022.

  
Peter F. Vogell, Chair

  
Colin P. Powell

  
Gordon B. MacArthur

SELECTBOARD, TOWN OF CASTINE

ATTEST:

Susan M. Macomber, Town Clerk

Town of Castine

