

THE WARRANT

Hancock County, SS

GREETINGS

In the name of the State of Maine, you are hereby requested to notify the inhabitants of the Town of Castine, qualified to vote in Town affairs, to meet at

Emerson Hall

on Saturday, the 11th day of May A.D. – 2019 at 3:00 p.m.

to act on the following articles to wit:

School Articles

1. To choose a moderator to act at said meeting.
2. Shall the Town authorize any non-voter Castine property owner to speak at this Town Meeting when recognized by the Moderator?
3. To see if the Town will approve transporting secondary students to George Stevens Academy and Bucksport for the 2019-2020 school year.
4. To see if the Town will authorize the School Committee to carry forward any surplus verified by the audit from the 2018– 2019 fiscal year to be used to reduce the tax commitment for the 2020 – 2021 budget.
5. To see if the Town will vote to authorize the School Committee to accept both conditional and unconditional gifts for use in or for the benefit of the Adams School of the Town of Castine.

TOWN OF CASTINE WARRANT 2019

6. To see what sum the Town will authorize the School Committee to expend for System Administration for the July 1, 2019 to June 30, 2020 fiscal year.

- School Committee Services
- Office of the Superintendent
- Contingency Funds

School Committee Recommends: \$80,537.12

System Administration	Budgeted 2018-2019	Requested 2019-2020
2310 Board Stipends	\$ 2,200.00	\$ 2,200.00
2310 Board Stipend Medi/FICA	168.30	168.30
2310 Purchased Professional Services	10,000.00	10,000.00
2310 Other Purchased Services	605.00	601.00
2310 Miscellaneous Board Expenses	1,837.00	1,344.00
2310 Contingency	10,000.00	10,000.00
2320 Assessment for Administration (Pro-rates)	37,784.43	37,959.07
<u>2500 Assessment for Business Admin (Pro-rates)</u>	<u>18,481.71</u>	<u>18,264.75</u>
Total System Administration	\$ 81,076.44	\$ 80,537.12

7. To see what sum the Town will authorize the School Committee to expend for Student Transportation for the July 1, 2019 to June 30, 2020 fiscal year.

School Committee Recommends: \$60,068.66

Student Transportation	Budgeted 2018-2019	Requested 2019-2020
2700 Bus Driver Wages – Regular Runs	\$ 27,777.75	\$ 28,610.25
2700 Substitute Bus Drivers	600.00	600.00
2700 Substitute Medi/FICA	46.00	46.00
2700 Medi/FICA	2,125.01	2,188.69
2700 Substitute Workers Compensation	49.50	0.00
2700 Workers Compensation	1,802.34	1,748.09
2700 Professional Services – Drug and Alcohol Test	175.00	175.00
2700 Repair and Maintenance of Buses	10,000.00	8,000.00
2700 Insurance on School Buses	1,030.00	636.30
2700 Energy - Motor Fuels	9,000.00	8,000.00
<u>2700 Purchase of School Buses</u>	<u>10,064.33</u>	<u>10,064.33</u>
2700 Total Student Transportation	\$ 62,669.93	\$ 60,068.66

TOWN OF CASTINE WARRANT 2019

8. To see what sum the Town will authorize the School Committee to expend for Regular Instructional for the July 1, 2019 to June 30, 2020 fiscal year.

- Regular Secondary Program
- Elementary Instructional Services
- Gifted and Talented Program

School Committee Recommends: \$833,032.33

Regular Instructional	Budgeted 2018-2019	Requested 2019-2020
1000 Teacher Salaries	\$420,841.75	\$436,212.02
1000 Instructional Aides/Assistant Wages	10,968.86	0.00
1000 Substitute Wages	7,650.00	8,100.00
1000 Instructional Stipends	750.00	750.00
1000 Instructional Aides/Assistant Benefits	4,071.74	0.00
1000 Teacher Health Insurance	84,875.93	96,098.64
1000 Instructional Aides Health Insurance	4,484.26	0.00
1000 Stipend Benefits	7.61	7.61
1000 Teacher Medi/FICA	6,649.48	6,145.30
1000 Instructional Aides Medi/FICA	159.05	0.00
1000 Substitute Medi/FICA	283.64	283.64
1000 Teacher Retirement	16,356.98	16,308.99
1000 Instructional Aides Retirement	435.46	0.00
1000 Substitute Retirement	303.71	303.71
1000 Course/Tuition Reimbursement	3,136.00	3,136.00
1000 Tech Stipend Workers Compensation	1.99	1.99
1000 Teacher Workers Compensation	1,809.62	1,822.39
1000 Instructional Aides Workers Compensation	47.17	0.00
1000 Substitute Workers Compensation	27.32	27.32
1000 Professional Development/Conferences	2,000.00	2,000.00
1000 Instructional Travel Reimbursement	1,000.00	1,000.00
1000 Equipment and Furnishings	1,500.00	1,000.00
1000 Instructional Supplies	9,850.00	11,050.00
1000 Textbooks and Supplements	9,695.00	9,695.00
1000 Instructional Software	702.50	885.00
1000 Educational Field Trips	500.00	1,100.00
1000 Tuition to LEAs within Maine	11,500.00	23,600.00
1000 Tuition to Schools Outside of Maine	0.00	0.00
1000 Tuition to Private Schools	230,000.00	200,600.00
1000 Insured Value Factor	13,018.87	11,354.72
1000 ELL Instructional Aide/Assistant Wages	1,000.00	0.00
1000 Purchased Professional Services	850.00	650.00
1000 Training/Professional Development/Confer	300.00	300.00
1000 G/T Other Purchased Services	200.00	200.00
1000 G/T Instructional Supplies	400.00	400.00
Total Regular Instructional Program	\$845,376.94	\$833,032.33

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9. To see what sum the Town will authorize the School Committee to expend for Student and Staff Support for the July 1, 2019 to June 30, 2020 fiscal year.

- Guidance Services
- Student Health Services
- Curriculum Development
- Instructional Staff Training
- Instructional Technology

School Committee Recommends: \$72,486.35

Student and Staff Support	Budgeted 2018-2019	Requested 2019-2020
2120 Guidance Salaries	\$ 15,360.40	\$ 18,002.00
2120 Guidance Health Insurance	3,979.75	4,232.72
2120 Medi/FICA	222.73	251.22
2020 Guidance Retirement	609.81	687.83
2120 Worker’s Compensation	66.05	74.50
2120 Training/Professional Development/Conf	1,890.00	300.00
2120 Instructional Supplies	500.00	500.00
2130 Nurse Salaries	8,654.80	8,892.80
2130 Health Insurance	5,609.02	5,918.00
2130 Medi/FICA	662.09	128.95
2030 Nurse Retirement	343.60	353.04
2130 Course Tuition Reimbursement	784.00	946.80
2130 Workers Compensation	37.73	38.75
2130 Professional Development/Conferences	150.00	150.00
2130 Repair and Maintenance	50.00	50.00
2130 Employee Travel	40.00	40.00
2130 Health Supplies	1,210.00	1,410.00
2130 Other Costs (example: Dues)	50.00	50.00
2210 Curriculum Development Salaries	940.00	600.00
2210 Medi/FICA	12.24	12.24
2210 Curriculum Development Retirement	53.76	53.76
2213 Teacher Certification Salaries	1,000.00	1,000.00
2213 Medi/FICA	72.00	72.00
2213 Unemployment Insurance	32.34	32.34
2213 Workers Compensation	17.40	17.40
2230 Contracted Computer Services	24,000.00	24,000.00
2230 Contracted Computer Repairs	1,000.00	500.00
2230 Technology Related Supplies	800.00	1,240.00
2230 Technology Equipment	350.00	2,932.00
<hr/> Total Student and Staff Support	<hr/> \$ 68,497.72	<hr/> \$ 72,486.35

TOWN OF CASTINE WARRANT 2019

10. To see what sum the Town will authorize the School Committee to expend for School Administration for the July 1, 2019 to June 30, 2020 fiscal year.

School Committee Recommends: \$78,992.18

School Administration	Budgeted 2018-2019	Requested 2019-2020
2400 Principal Salaries	\$ 20,811.75	\$ 21,435.75
2400 Secretary Salaries	30,502.56	31,409.44
2400 Substitute Wages	800.00	1,200.00
2400 Principal Health Insurance	2,397.85	2,645.37
2400 Secretary Health Insurance	7,481.14	7,965.33
2400 Substitute Medi/FICA	61.20	61.20
2400 Principal Medi/FICA	301.77	310.82
2400 Secretary Medi/FICA	2,333.45	2,402.83
2400 Principal Retirement	826.23	851.00
2400 Tuition Reimbursement	5,000.00	2,500.00
2400 Substitute Workers Compensation	2.96	2.96
2400 Principal Workers Compensation	89.49	92.17
2400 Secretary Workers Compensation	131.16	135.06
2400 Professional Development/Conferences	200.00	200.00
2400 Repair and Maintenance Services	1,500.00	1,275.00
2400 Rent/Lease of Other Equipment	1,055.25	1,055.25
2400 Communications	2,700.00	2,700.00
2400 Mileage Reimbursement	150.00	0.00
2400 Travel for Professional Development	500.00	500.00
2400 General Supplies	1,600.00	1,600.00
2400 Miscellaneous Expenses	650.00	650.00
Total School Administration	\$ 79,094.81	\$ 78,992.18

11. To see what sum the Town will authorize the School Committee to expend for Facilities Maintenance for the July 1, 2019 to June 30, 2020 fiscal year.

School Committee Recommends: \$90,201.47

Facilities Maintenance	Budgeted 2018-2019	Requested 2019-2020
2600 Custodian Wages	\$ 29,963.00	\$ 30,859.40
2600 Substitute Wages	350.00	350.00
2600 Stipends	250.00	250.00
2600 Custodian Health Insurance	3,319.92	5,283.01
2600 Substitute Medi/FICA	50.00	50.00
2600 Custodian Medi/FICA	2,292.17	2,360.74
2600 Substitute Workers Compensation	24.00	24.00
2600 Custodian Workers Compensation	1,107.07	1,141.32
2600 Professional Development/Conferences	300.00	300.00
2600 Purchased Property Services	6,000.00	6,000.00

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Facilities Maintenance (continued)	Budgeted 2018-2019	Requested 2019-2020
2600 Purchased Repair and Maintenance Services	21,545.00	11,540.00
2600 Property and Casualty Insurance	1,520.00	1,318.00
2600 General Custodial Supplies	7,475.00	7,475.00
2600 Energy - Electricity	6,000.00	5,000.00
2600 Energy - Heating Oil	8,500.00	11,000.00
2600 Custodial/Maintenance Equipment Purchase	500.00	500.00
2600 Building Furniture/Fixtures	2,000.00	1,000.00
2600 Renovations/Remodeling Projects	4,500.00	5,750.00
Total Facilities Maintenance	\$ 95,696.16	\$ 90,201.47

12. To see what sum the Town will authorize the School Committee to expend for Special Education for the July 1, 2019 to June 30, 2020 fiscal year.
- Director of Special Services
 - Special Education Programs

School Committee Recommends: \$153,783.70

Special Education	Budgeted 2018-2019	Requested 2019-2020
1000 Teacher Salaries	\$ 43,299.90	\$ 44,708.00
1000 Instructional Aides/Assistant Wages	22,207.50	12,037.19
1000 Tutor Wages	1,150.00	1,150.00
1000 Teacher Health Insurance	12,374.15	14,971.48
1000 Ed Tech Health Insurance	4,417.40	4,960.47
1000 Medi/FICA	627.85	648.27
1000 Ed Tech Medi/FICA	322.01	174.54
1000 Teacher Retirement	1,719.01	1,774.91
1000 Ed Tech Retirement	2,487.64	1,883.82
1000 Course/Tuition Reimbursement	4,704.00	3,156.00
1000 Teacher Workers Compensation	186.19	192.24
1000 Ed Tech Workers Compensation	99.86	56.12
1000 Prof Development/Conferences	500.00	500.00
1000 Tuition to LEAs within Maine	7,200.00	14,400.00
1000 Tuition to Private Organizations	14,400.00	7,200.00
1000 Employee Travel for Professional Develop	250.00	250.00
1000 Instructional Supplies	1,500.00	1,500.00
1000 Books and Periodicals	250.00	250.00
1000 Technology Software for Special Education	856.59	672.00
1000 Other Equipment (Unit Cost of \$500+)	500.00	500.00
2330 Assessment for Special Ed Admin	23,363.53	23,074.52
2140 Purchased Psychological Services – Elementary	4,400.00	4,400.00
2140 Purchased Psychological Services – Secondary	4,400.00	4,400.00
2150 Clinician/Pathologist Salaries	0.00	7,823.06
2150 Clinician/Pathologist Health Insurance	0.00	2,143.43

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Special Education (continued)	Budgeted 2018-2019	Requested 2019-2020
2150 Medi/FICA	0.00	113.43
2150 Retirement	0.00	310.58
2150 Workers Compensation	0.00	33.64
2150 Purchased Speech Pathology Services	18,375.00	0.00
2160 Purchased Occupational Therapy Services	500.00	500.00
Total Special Education	\$170,090.63	\$153,783.70

13. To see what sum the Town will authorize the School Committee to expend for Other Instruction for the July 1, 2019 to June 30, 2020 fiscal year.

- Co-Curricular
- Extra-Curricular Activities

School Committee Recommends: \$17,242.23

Other Instruction	Budgeted 2018-2019	Requested 2019-2020
1000 Co-Curricular Stipends	\$ 8,450.00	\$ 8,450.00
1000 Medi/FICA	103.84	103.84
1000 Workers Compensation	15.39	15.39
1000 Other Purchased Services	603.00	603.00
1000 Supplies	500.00	500.00
1000 Extra-Curricular Stipends	3,900.00	3,900.00
1000 Medi/FICA	448.00	448.00
1000 Workers Compensation	22.00	22.00
1000 Officiating	2,000.00	2,100.00
1000 Supplies	750.00	750.00
1000 Equipment	350.00	350.00
Total Other Instruction	\$ 17,142.23	\$ 17,242.23

14. To see what sum the Town will authorize the School Committee to expend for All Other Expenditures for the July 1, 2019 to June 30, 2020 fiscal year.

- Food Service Operations

School Committee Recommends: \$41,617.05

Food Service Operations	Budgeted 2018-2019	Requested 2019-2020
3100 Salaries	\$ 16,244.14	\$ 16,730.12
3100 Substitute Wages	700.00	700.00
3100 Support Staff Health Insurance	4,886.18	5,105.98
3100 Substitute Benefits	8.00	8.00
3100 Medi/FICA	1,242.68	1,279.86
3100 Substitute Workers Compensation	4.00	4.00
3100 Workers Compensation	620.53	639.09

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Food Service Operations	Budgeted 2018-2019	Requested 2019-2020
3100 Repair and Maintenance	2,186.00	2,000.00
3100 Propane Gas	900.00	900.00
3100 Food	12,000.00	13,000.00
3100 Non Food Supplies	650.00	650.00
3100 Supply Equipment	250.00	500.00
3100 Miscellaneous	100.00	100.00
Total Food Service Operations	\$ 39,791.53	\$ 41,617.05
 Budget Totals	 \$1,459,436.39	 \$1,427,961.09

15. To see what sum the Town will appropriate for the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (Recommend: \$689,975.29) for the July 1, 2019 to June 30, 2020 fiscal year and to see what sum the Town will raise as the Town’s contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, Section 15688.

School Committee Recommends: \$639,811.41

“Explanation: The school administrative unit’s contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.”

Note: The total allocation amount in the Article (which includes an amount of state subsidy) is an estimate. If the state calculates a higher amount of state subsidy revenue, the school department will use the calculated amount of state subsidy in its actual budget, and a correspondingly lower amount of balance forward and other miscellaneous revenues. These adjustments will not increase the expenditures authorized in this budget.

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16. [To be voted by written ballot] To see what sum the Town will raise and appropriate in additional local funds for school purposes for the July 1, 2019 to June 30, 2020 fiscal year.

School Committee Recommends: \$496,368.75

(In order to maintain current educational programs and offerings, the School Committee recommends raising the \$496,368.75 in additional funds, which exceeds the State's Essential Programs and Services funding model by \$496,368.75.)

"Explanation: The additional local funds are those locally raised funds over and above the school administrative unit's local contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual debt service payment on non-state-funded school construction projects or the non-state-funded portion of a school construction project that will help achieve the town's budget for educational programs."

17. To see what sum the Town will raise and appropriate for local nutritional allocation purposes (the school lunch program) for the July 1, 2019 to June 30, 2020 fiscal year.

School Committee Recommends: \$25,617.05

18. To see what sum the Town will authorize the school committee to expend for the fiscal year beginning July 1, 2019 and ending June 30, 2020 from the school administrative unit's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, Section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

School Committee Recommends: \$1,427,961.09

19. To see if the Town will raise and appropriate \$10,000.00 to the Capital Reserve Improvement Account, making the account balance \$29,250 for 2019 – 2020.

School Committee Recommends: \$10,000.00

20. To see if the Town will raise and appropriate \$10,000 to the School Bus Reserve Account, making the account balance \$20,000 for 2019-2020.

School Committee Recommends: \$10,000.00

TOWN OF CASTINE WARRANT 2019

Castine School Department Budgeted 2018-2019
Compared with Requested 2019-2020

Account	Budgeted 2018-2019	Requested 2019-2020	Difference
School Committee	\$ 24,810.30	\$ 24,313.30	\$ (497.00)
Superintendent's Office	56,266.14	56,223.82	(42.32)
Director of Special Services	23,363.53	23,074.52	(289.01)
Student Transportation	62,669.93	60,068.66	(2,601.27)
Secondary Ed Programs	254,518.87	235,554.72	(18,964.15)
Elementary Ed Programs	589,958.07	596,577.61	6,619.54
Gifted & Talented Program	900.00	900.00	0.00
K – 8 Technology	26,150.00	28,672.00	2,522.00
Guidance Services	22,628.74	24,048.27	1,419.53
Student Health Services	17,591.24	17,978.34	387.10
Principal's Office	79,094.81	78,992.18	(102.63)
Operations & Maintenance	95,696.16	90,201.47	(5,494.69)
Special Ed Programs	146,727.10	130,709.18	(16,017.92)
K – 8 Co-Curricular	9,672.23	9,672.23	0.00
K – 8 Extra Curricular	7,470.00	7,570.00	100.00
Instructional Staff Training	1,121.74	1,121.74	0.00
Curriculum Development	1,006.00	666.00	(340.00)
Food Service Operations	39,791.53	41,617.05	1,825.52
BUDGET TOTALS	\$1,459,436.39	\$1,427,961.09	\$(31,475.30)

Castine School Departments Receipts

	FY 18-19	FY 19-20	Difference
State Share			
State EPS Allocation	\$ 45,000.00	\$ 50,163.88	\$ 5,163.88
Balance Forward	107,462.00	200,000.00	92,538.00
Daily Sales – School Lunch Program	9,000.00	9,000.00	0.00
State School Meal Reimbursement	7,000.00	7,000.00	0.00
Local Share			
Local EPS Allocation	726,873.91	639,811.41	(87,062.50)
Additional Local Appropriation	547,185.39	496,368.75	(50,816.64)
Local Nutrition Allowance	16,915.09	25,617.05	8,701.96
BUDGET	\$1,459,436.39	\$1,427,961.09	\$ (31,475.30)

TOWN OF CASTINE WARRANT 2019

**Castine School Department
State / Federal / Town Funds**

	FY18-19	FY19-20
Capital Improvement Reserve Account		
Balance Forward Capital Improvement	\$19,250.00	\$29,250.00
Local Allocation Capital Improvement	1,250.00	10,000.00
Special Education Reserve Account		
Balance Forward Special Education Reserve	60,000.00	60,000.00
Local Allocation Special Education Reserve	0.00	0.00
School Bus Reserve Account		
Balance Forward School Bus Reserve	0.00	20,000.00
Local Allocation School Bus Reserve	10,000.00	10,000.00

Town Articles

21. Will the Town vote to authorize the Selectboard to accept and expend State and Federal grant funds and other revenues received during the July 1, 2019 to June 30, 2020 fiscal year.

Possible Revenue Sources	Estimated Amounts
State Municipal Revenue Sharing	\$30,000
State Road Assistance	12,000
Other State Assistance	6,000
Homestead Act Reimbursements	25,000

22. To see what sum, not to exceed \$425,060.00, the Town will vote to raise and appropriate for the General Government Account. The Selectboard recommends: \$425,060.00.

From: Taxation	\$277,560
Licenses and Permits	9,000
Municipal Fees - Clerk	4,500
Cell Tower Lease	15,000
Interest on Taxes	5,000
Investment Interest	50,000
Revenue Sharing	30,000
Other State Revenue	6,000
Homestead Act Reimbursement	25,000
In Lieu of Taxes	2,000
Miscellaneous	1,000

TOWN OF CASTINE WARRANT 2019

Account Name	Spent FY 18	Budget FY 19	Budget FY 20
ADMINISTRATION			
Telephone	\$ 2,694	\$ 2,800	\$ 2,820
Office Supplies	3,094	4,000	4,000
Emerson Hall Furnishings	436	1,000	1,000
Services	19,344	20,500	21,510
Postage	1,546	1,600	1,750
Elections	909	1,200	1,200
Salaries – TO	170,097	175,668	188,407
TM Salary Benefits	0	0	11,500
Medi/FICA – TO	11,520	13,589	14,028
Life/Health Ins – TO	51,103	56,252	50,772
Retirement	9,981	10,611	11,185
SUBTOTAL	\$270,724	\$287,220	\$308,172
EMERSON HALL			
Emerson Hall Cleaning	\$ 3,169	\$ 6,200	\$ 6,200
Heat	5,479	10,000	10,000
Water	1,240	1,240	1,240
Sewer	492	600	540
Electricity	3,438	3,700	3,700
Supplies	951	1,100	1,100
SUBTOTAL	\$ 14,769	\$ 22,840	\$ 22,780
CODE ENFORCEMENT			
Code Enforcement	\$ 3,400	\$ 11,400	\$ 11,400
Medi/FICA – CEO	282	873	873
SUBTOTAL	\$ 3,682	\$ 12,273	\$ 12,273
MISCELLANEOUS			
Ins./Bonds/Workers Comp	\$ 22,341	\$ 33,000	\$ 30,000
Municipal Associations	5,050	5,150	5,285
Town Report	5,049	5,500	5,300
Assessment	4,026	6,800	6,800
Assessment – Refactor	3,250	2,000	2,000
Auditor	7,772	8,000	8,200
Legal	5,905	20,000	20,000
Planning/Appeals/Historic Preservation	0	750	750
Education/Courses/Dues	1,592	2,000	2,000
Mileage	974	1,500	1,500
SUBTOTAL	\$ 55,959	\$ 84,700	\$ 81,835
GENERAL GOVT TOTAL	\$345,134	\$407,033	\$425,060

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23. To see what sum, not to exceed \$191,299.00, the Town will vote to raise and appropriate for the Library Account. The Library Trustees and Selectboard recommend: \$191,299.00.

From: Taxation	\$ 78,320.00
Library Investment Fund	111,179.00
Library Fees/Donations	1,800.00

Account Name	Spent FY 18	Budget FY 19	Budget FY 20
LIBRARY ADMINISTRATION			
Library – Salaries	\$ 95,983	\$100,763	\$103,968
Library – Medi/FICA	6,953	7,783	7,954
Library – Life/Health Ins	10,553	20,732	21,475
Library – Retirement	2,861	3,056	3,092
SUBTOTAL	\$116,350	\$132,334	\$136,489
LIBRARY OPERATING			
Books, Periodicals, etc.	\$ 24,509	\$ 23,350	\$ 25,000
Bldg Utilities, Maint/Repairs	15,359	14,800	14,950
Support Services	11,060	11,082	11,260
Cleaning Services	2,927	3,500	3,600
SUBTOTAL	\$ 53,855	\$ 52,732	\$ 54,810
LIBRARY TOTALS	\$170,205	\$185,066	\$191,299

24. To see what sum, not to exceed \$540,851.00, the Town will vote to raise and appropriate for the Public Safety Account. The Selectboard recommends: \$540,851.00.

From: Taxation	\$323,684
Maine Maritime Academy – PS Contribution	119,900
Municipal Fees – Transfer Station	60,000
Municipal Fees – Harbor	26,100
Municipal Fees – Parking Tickets	5,800
Boat Excise Tax	167
Dock Eatery Lease	3,500
Bagaduce Ambulance Corp. Trust Fund	1,700

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Account Name	Spent FY 18	Budget FY 19	Budget FY 20
FIRE DEPARTMENT			
Salaries - FD	\$ 12,000	\$ 13,500	\$ 13,500
Medi/FICA – FD	918	1,033	1,033
Department Maintenance	15,256	15,349	16,183
Volunteer Reimbursements	6,350	9,000	9,500
Fire House Maintenance	4,915	2,835	2,635
Utilities	6,772	7,185	7,764
Vehicle Maintenance	16,708	10,520	9,950
Training	4,863	5,350	5,550
1 st Responder Training	1,275	3,475	3,300
Fire Equipment	20,895	19,135	19,435
1 st Responder Equipment	4,457	5,270	5,870
SUBTOTAL	\$ 94,409	\$ 92,652	\$ 94,720
TRANSFER STATION			
TS Operations	\$ 91,582	\$ 82,590	\$ 88,255
Salaries – TS	31,420	28,693	29,386
Medi/FICA – TS	2,485	2,195	2,249
Life/Health Ins – TS	3,494	3,578	3,703
Retirement – TS	445	199	205
SUBTOTAL	\$129,426	\$117,255	\$123,798
HARBOR			
Harbor Master/Dock Hands	\$ 21,638	\$ 24,500	\$ 23,750
Medi/FICA – HM	1,648	1,875	1,817
Docks/Wharfs/Floats	9,676	8,000	8,000
Boat	301	700	700
SUBTOTAL	\$ 33,263	\$ 35,075	\$ 34,267
MISCELLANEOUS			
Septage Disposal	\$ 3,446	\$ 6,000	\$ 6,000
Street Lights	11,047	12,000	12,000
Law Enforcement	10,436	26,800	26,800
Traffic Ordinance Officer	9,267	10,045	10,428
E - 911 Dispatch	4,067	4,306	4,411
Peninsula Ambulance	22,443	25,858	31,322
Hydrant Rental	185,500	185,500	185,500
Dock Bathrooms	5,126	7,000	7,000
Dock Wi-Fi	617	802	800
Animal Control Officer	2,163	2,530	2,530
Health Officer	500	500	500
Medi/FICA – PS	906	928	950
SUBTOTAL	\$255,518	\$282,269	\$288,241
PUBLIC SAFETY TOTAL	\$512,616	\$527,251	\$541,026

TOWN OF CASTINE WARRANT 2019

25. To see what sum, not to exceed \$236,962.00, the Town will vote to raise and appropriate for the Public Works Account. The Selectboard recommends: \$236,962.00.

From: Taxation \$101,962
 Automobile Excise Tax 135,000

Account Name	Spent FY 18	Budget FY 19	Budget FY 20
PUBLIC WORKS ADMIN			
Salaries	\$ 35,744	\$ 50,058	\$ 52,299
Medi/FICA – PW	2,163	3,880	3,975
Life/Health Ins – PW	19,170	20,148	20,872
Retirement – PW	2,306	2,540	2,614
Clothing/Boot Allowance	1,107	1,075	500
SUBTOTAL	\$ 60,490	\$ 77,701	\$ 80,260
PUBLIC WORKS MAINT			
Grounds Maintenance	\$ 6,264	\$ 5,000	\$ 6,500
Rt 166 Well Maintenance	2,294	3,500	3,500
Road Maintenance	50,256	48,650	53,256
Winter Roads Contract	62,255	64,122	66,046
Equipment Maintenance	24,809	27,500	27,400
SUBTOTAL	\$145,878	\$148,772	\$156,702
PUBLIC WORKS TOTAL	\$206,368	\$226,473	\$236,962

26. To see what sum, not to exceed \$48,900.00, the Town will vote to raise and appropriate for the Unclassified Account. The Selectboard recommends: \$48,900.00.

From: Taxation \$48,900

Account Name	Spent FY 18	Budget FY 19	Budget FY 20
UNCLASSIFIED			
General Assistance	\$ 0	\$ 2,000	\$ 2,000
Service Agencies	3,900	3,900	3,900
Historic Signs	288	1,000	1,500
Clock Maintenance	650	1,250	1,250
Elm/Streetscape Tree Care	15,000	20,000	20,000
Cemetery Maintenance	16,000	16,000	17,000
Recreation Program	2,815	2,750	2,750
Castine Town Band	500	500	500
UNCLASSIFIED TOTAL	\$ 39,153	\$ 47,400	\$ 48,900

TOWN OF CASTINE WARRANT 2019

27. To see what sum, not to exceed \$42,500.00, the Town will vote to raise and appropriate for the Reserve Accounts. The Selectboard recommends: \$42,500.00

From: Taxation \$41,500
 Boat Excise Tax 1,000

Account Name	Spent/Carried FY 18	Budget FY 19	Budget FY 20
RESERVES			
Fire Truck	\$ 10,000	\$ 10,000	\$ 10,000
Public Works Vehicle	20,000	10,000	10,000
Harbor Master’s Boat	1,000	1,000	1,000
Unemployment	1,000	1,000	1,000
Employment Advertising	500	500	500
Fire Rescue Building	20,000	20,000	20,000
RESERVES TOTAL	\$ 52,500	\$ 42,500	\$ 42,500

28. To see what sum, not to exceed \$458,640.00, the Town will vote to raise and appropriate for Debt Service. The Selectboard recommends: \$458,640.00.

From: Taxation \$418,640
 Maine Maritime Academy – DS Contribution 40,000

Account Name	Spent FY 18	Budget FY 19	Budget FY 20
DEBT SERVICE			
Roads/Infrastructure	\$361,881	\$ 362,224	\$ 360,535
Underground Utilities	68,086	67,936	68,427
Emerson Hall	30,452	30,019	29,678
DEBT SERVICE TOTAL	\$460,419	\$ 460,179	\$ 458,640

29. To see what sum, not to exceed \$40,000.00, the Town will vote to raise and appropriate for the Contingency Account. The Selectboard recommends: \$40,000.00.

From: Taxation \$40,000

30. To see what sum, not to exceed \$118,384.00 the Town will vote to raise and appropriate for tax payment to Hancock County. The Selectboard recommends: \$118,384.00.

From: Taxation \$118,384

TOWN OF CASTINE WARRANT 2019

31. To see what sum, not to exceed \$12,000.00, the Town will vote to raise and appropriate for Visitor’s Center – Castine Merchants Association.

From: Taxation \$ 12,000

Account Name	Spent FY 18	Budget FY 19	Budget FY 20
SEPARATE ITEMS			
Contingency	\$ 3,868	\$ 40,000	\$ 40,000
Hancock County Tax	129,453	127,155	118,384
Visitor’s Center – CMA	10,000	12,000	12,000
SEPARATE ITEMS TOTAL	\$ 143,321	\$ 179,155	\$ 170,384
General Fund Operating Budget			
TOTAL	\$1,929,716	\$2,075,057	\$2,114,771

32. To see what sum, not to exceed \$5,000.00, the Town will raise and appropriate for Emerson Hall. The Selectboard recommends: \$5,000.00.

From: Taxation \$5,000

33. To see what sum, not to exceed \$14,900.00, the Town will raise and appropriate for Harbor Improvements. The Selectboard recommends: \$14,900.00.

From: Taxation \$7,817
Boat Excise 7,083

34. To see what sum, not to exceed \$750.00, the Town will raise and appropriate for Mooring Field Maintenance. The Selectboard recommends: \$750.00.

From: Boat Excise \$750

35. To see what sum, not to exceed \$1,400.00, the Town will raise and appropriate for Hardware/Software. The Selectboard recommends: \$1,400.00.

From: Taxation \$1,400

36. To see what sum, not to exceed \$39,000.00, the Town will raise and appropriate for Roadway/Infrastructure Improvements. The Selectboard recommends: \$39,000.00

From: Taxation \$27,000
State Road Assistance 12,000

TOWN OF CASTINE WARRANT 2019

37. To see what sum, not to exceed \$3,500.00, the Town will raise and appropriate for Fire Department Capital Equipment. The Selectboard recommends: \$3,500.00.

From: Taxation \$3,500

38. To see what sum, not to exceed \$2,000.00, the Town will raise and appropriate for Municipal Building Roofs. The Selectboard recommends: \$2,000.00.

From: Taxation \$2,000

39. To see what sum, not to exceed \$5,000.00, the Town will raise and appropriate for Fireworks Capital Account to be used to fund Castine's 4th of July fireworks display. The Selectboard recommends: \$5,000.00.

From: Taxation \$5,000

40. To see what sum, not to exceed \$5,000.00, the Town will raise and appropriate for Library Building Fund Maintenance. The Library Trustees recommend: \$5,000.00.

From: Library Investment Fund \$5,000

41. To see what sum, not to exceed \$6,800.00, the Town will raise and appropriate for Back Shore Pond. The Selectboard recommend: \$6,800.00.

From: Taxation \$6,800

42. To see what sum, not to exceed \$2,000.00, the Town will raise and appropriate for Fort George. The Selectboard recommend: \$2,000.00.

From: Taxation \$2,000

43. To see what sum, not to exceed \$15,000.00, the Town will raise and appropriate for Fire Station Feasibility Study. The Selectboard recommend: \$15,000.00.

From: Taxation \$15,000

44. To see what sum, not to exceed \$45,000.00, the Town will raise and appropriate for Street Lights - LED. The Selectboard recommend: \$45,000.00.

From: Taxation \$45,000

TOWN OF CASTINE WARRANT 2019

Account Name	Budget FY 19	Budget FY 20
CAPITAL PROJECTS		
Emerson Hall Maintenance	\$ 5,000	\$ 5,000
Harbor Improvement/Maintenance	17,500	14,900
Mooring Field Maintenance	750	750
Hardware/Software	1,400	1,400
Roadway/Infrastructure Improvements	38,000	39,000
Fire Department Capital Equipment	6,517	3,500
Municipal Building Roof	2,000	2,000
Fireworks	5,000	5,000
Library Building Maintenance	5,000	5,000
Historic Grants	1,100	0
Clock Maintenance Capital	8,600	0
Back Shore Pond	0	6,800
Ft George	0	2,000
Fire Station Feasibility Study	0	15,000
Street Lights – LED	0	45,000
CAPITAL PROJECTS		
TOTAL	\$ 90,867	\$ 145,350
COMBINED BUDGETS		
TOTAL	\$2,165,924	\$2,260,121

45. [To be voted by written ballot] To see if the Town will vote to increase the property tax levy limit of \$1,424,914 established for Castine by State law in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than the property tax levy limit.

46. To see if the Town will authorize the Selectboard to borrow in anticipation of tax revenue, which will be repaid out of 2019 - 2020 municipal taxes.

47. To see if the Town will authorize the Selectboard and the Treasurer, on behalf of the Town, to sell or lease any real estate it may acquire of foreclosed tax mortgages, after first offering the property to the previous owners for payment of all back taxes, fees and interest, on such terms as they may deem advisable and execute quitclaim deeds for the same and to allow the Selectboard to authorize the Treasurer to waive automatic lien foreclosures when it is in the best interest of the Town. Except that the Municipal Officers shall use the special sale process required by 36 M.R.S. § 943-C for qualifying homestead properties if they choose to sell it to anyone other than the former owner(s).

48. To see if the Town will fix a date when taxes are due and payable and a rate of interest to be charged on unpaid taxes after a set date. The Selectboard recommends that taxes are due and payable on September 20, 2019 and that interest, with a rate of 9% per annum will be charged on any amount not paid by September 20, 2019.

TOWN OF CASTINE WARRANT 2019

49. To see if the Town will fix dates when sewer charges are due and a rate of interest to be charged on unpaid sewer charges after each set date. The Selectboard recommends that quarterly sewer charges are due and payable on August 9, 2019, November 11, 2019, February 10, 2020 and May 11, 2020 and seasonal sewer charges are due and payable on December 10, 2019 and that an interest rate of 9% per annum will be charged on any amount not paid by those dates.
50. To see if the Town will vote to authorize the Tax Collector to accept prepayment of taxes not yet due or assessed, provided however, that the Tax Collector is not authorized to pay any percentage of interest thereon.
51. To see if the Town will vote to authorize expenditures to pay tax abatements and applicable interest granted by the Selectboard/Assessors/Overseers of the Poor during the fiscal year beginning July 1, 2019 in an aggregate amount not to exceed the property tax commitment overlay.
52. To see if the Town will vote to authorize the Selectboard to accept both conditional and unconditional gifts to the Town on behalf of the Town of Castine.
53. To see if the Town will vote to authorize the Selectboard to sell or otherwise dispose of any personal property owned by the Town which the Selectboard determine to be no longer required for Town use. No article of historic value to the Town of Castine will be included in such personal property sale.
54. To see if the Town will vote to authorize the Witherle Memorial Library Trustees to accept both conditional and unconditional gifts for use in or for the benefit of the Witherle Memorial Library of the Town of Castine.
55. To see if the Town will vote to authorize the Witherle Memorial Library Trustees to dispose of books and materials, which have been withdrawn from the Library's Collection, at the Library Director's advice.

Note: Withdrawn books go to The Friends of Witherle Memorial Library Book Sale, the proceeds of which go to help fund other Library programs.

56. To see if the Town will vote to authorize the Selectboard to accept and expend grants in any amount and from any agency to the Town of Castine provided that the matching funds from the Town do not exceed \$10,000 and are available in the current operating budget.
57. To see if the Town will accept funding through a FEMA Assistance to Firefighters Grant (up to \$300,000) with 5% matching Town Funds and authorize the expenditure of up to \$15,000 from Surplus for said matching funds.

TOWN OF CASTINE WARRANT 2019

58. To see if the Town will vote to authorize the Selectboard to purchase a Tanker Truck for the Fire Rescue Department in an amount up to \$300,000 from Surplus in the event the Town does not receive a FEMA grant to fund the purchase of the truck.
59. Shall the proposed amendments to **Article 6 § 6.31** and the removal of all related references to timber harvesting of the June 1, 2013 ordinance entitled “Zoning Ordinance of the Town of Castine, Maine” be enacted?

Note: Copies of the text of the proposed ordinance revisions are available from the Town Clerk as provided in Title 30-A M.R.S.A. §3002(1). The Planning Board and Selectboard recommend enactment.

60. Shall the revisions to the ordinance entitled “Castine Town Way Entrances and Excavation Ordinance” be enacted?

Note: Copies of the text of the proposed ordinance are available from the Town Clerk as provided in Title 30-A M.R.S.A. §3002(1). The Selectboard recommend enactment.

61. To see if the Town will vote to authorize the Selectboard to release Restriction #1 from the old Town Fire House property that was deeded with restrictions to Michael R. and Catherine G. Coughlin on November 8, 2005 and merged with their adjoining property. All other restrictions and covenants affecting the property would remain in place.

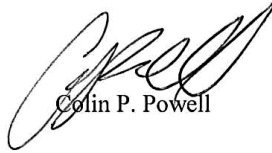
Note: Restriction #1 reads, “The premises shall not be used as a residence and no Portion of it shall be used as living quarters or residential occupancy.” Releasing Restriction #1 will allow the accessory structure to be converted into an apartment.

TOWN OF CASTINE WARRANT 2019

Dated at Castine, Maine, this 1st day of April, A.D. 2019.



Peter F. Vogell, Chair



Colin P. Powell



Gordon B. MacArthur

SELECTBOARD, TOWN OF CASTINE

ATTEST:

Susan M. Macomber, Town Clerk

Town of Castine

TOWN OF CASTINE WARRANT 2019